

CITY OF SAN JOSE

2005-2006 ADOPTED OPERATING BUDGET

CITY ORGANIZATION BY CITY SERVICE AREA

Aviation Services

Airport

- Airport Customer Service
- Airport Environmental Management
- Community Air Service

Public Safety

Emergency Services

- Emerg. Preparedness & Planning
- Emerg. Response & Recovery

Fire

- Emergency Response
- Fire Prevention

Independent Police Auditor

- Independent Police Oversight

Police

- Crime Prevention & Community Education
- Investigative Services
- Regulatory Services
- Respond to Calls for Service
- Special Events Services

Economic & Neighborhood Development

Conventions, Arts & Entertainment

- Convention Facilities

Economic Development

- Business/Job Attraction, Retention, Expansion & Creation
- Outdoor Special Events
- Workforce Development

Fire

- Fire Safety Code Compliance

Housing

- Increase the Affordable Housing Supply
- Maintain the Existing Affordable Housing Supply
- Provide Services to Homeless & At-Risk Population

Planning, Building & Code Enforcement

- Community Code Enforcement
- Development Plan Review & Building Construction Inspection
- Long Range Land Use Planning

Public Works

- Regulate/Facilitate Private Development

Redevelopment Agency

- Enhance the Quality & Supply of the City's Housing Stock
- Initiate & Facilitate Private Development
- Initiate & Facilitate Public Facilities and Spaces
- Promote & Implement Neighborhood Improvement Strategies

Environmental & Utility Services

Environmental Services

- Manage Potable Water
- Manage Recycled Water
- Manage Recycling & Garbage Services
- Manage Urban Runoff Quality
- Manage Wastewater
- Protect Natural & Energy Resources

Transportation

- Sanitary Sewer Maintenance
- Storm Sewer Management

Recreation & Cultural Services

Economic Development

- Arts & Cultural Development

Library

- Promote Lifelong Learning & Provide Educational Support
- Provide Access to Information, Library Materials & Digital Resources

Parks, Recreation & Neighborhood Services

- Community Strengthening Services
- Life Enjoyment Services
- Neighborhood Livability Services

Strategic Support

Employee Services

- Employee Benefits
- Employment Services
- Health & Safety
- Training & Development

Finance

- Debt & Risk Management
- Disbursements
- Financial Reporting
- Purchasing & Materials Management
- Revenue Management

General Services

- Facilities Management
- Fleet and Equipment Services

Information Technology

- Manage and Support the Information Technology Infrastructure
- Provide Enterprise Technology Systems and Solutions
- Support Departmental Technology Services

Public Works

- Plan, Design & Construct Public Facilities & Infrastructure

Retirement

- Administer Retirement Plans

Transportation Services

Police

- Traffic Safety Services

Transportation

- Parking Services
- Pavement Maintenance
- Street Landscape Maintenance
- Traffic Maintenance
- Transportation Operations
- Transportation Planning

Mayor, City Council and Appointees

City Attorney

- Legal Representation
- Legal Transactions

City Auditor

- Audit Services

City Clerk

- Facilitate the City's Legislative Process

City Manager

- Analyze, Develop & Recommend Public Policy
- Lead & Advance the Organization
- Manage & Coordinate City-Wide Service Delivery